

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L500001) UNI - General University
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 99,408,923	\$ 99,408,923	\$ 105,208,923	\$ 101,894,146
Receipts				
Interest	850,259	706,900	706,900	706,900
Tuition & Fees	64,941,201	65,031,329	65,031,329	65,031,329
Refunds & Reimbursements	2,372,651	1,529,649	1,529,649	1,529,649
Other Sales & Services	463,277	434,393	434,393	434,393
	<u>68,627,388</u>	<u>67,702,271</u>	<u>67,702,271</u>	<u>67,702,271</u>
Total Resources	<u>\$ 168,036,311</u>	<u>\$ 167,111,194</u>	<u>\$ 172,911,194</u>	<u>\$ 169,596,417</u>
FTE	<u>1,250.28</u>	<u>1,250.28</u>	<u>1,250.28</u>	<u>1,250.28</u>
Disposition of Resources				
Personal Services-Salaries	\$ 121,005,685	\$ 125,612,202	\$ 129,768,839	\$ 125,612,202
Professional & Scientific Supplies	14,844,851	12,871,293	13,649,767	12,871,293
Regents Library Acquisitions	2,183,931	1,918,249	1,918,249	1,918,249
Rentals	878,456	872,421	872,421	872,421
Utilities	5,250,141	9,055,523	9,720,412	9,055,523
Intra-State Transfers	0	0	0	2,485,223
Outside Repairs/Service	6,683,809	1,750,000	1,750,000	1,750,000
Auditor of State Reimbursements	297,604	434,000	434,000	434,000
Equipment	1,038,821	455,035	455,035	455,035
Aid to Individuals	15,853,013	14,142,471	14,342,471	14,142,471
Total Disposition of Resources	<u>\$ 168,036,311</u>	<u>\$ 167,111,194</u>	<u>\$ 172,911,194</u>	<u>\$ 169,596,417</u>