

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L430006) ISU - Economic Development
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302
FTE	50.95	50.95	50.95	50.95
Disposition of Resources				
Personal Services-Salaries	\$ 1,878,115	\$ 2,286,563	\$ 2,286,563	\$ 2,286,563
Professional & Scientific Supplies	504,701	87,739	87,739	87,739
Rentals	17,511	0	0	0
Equipment	10,857	50,000	50,000	50,000
Aid to Individuals	13,118	0	0	0
Total Disposition of Resources	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302