

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L250001) SUI - Primary Health Care  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 624,374	\$ 624,374	\$ 624,374	\$ 624,374
FTE	6.22	6.22	6.22	6.22
Disposition of Resources				
Personal Services-Salaries	\$ 440,182	\$ 448,855	\$ 448,855	\$ 448,855
Professional & Scientific Supplies	172,748	175,519	175,519	175,519
Aid to Individuals	11,444	0	0	0
Total Disposition of Resources	\$ 624,374	\$ 624,374	\$ 624,374	\$ 624,374