

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L200006) SUI - Entrepreneurship and Economic Growth  
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>
FTE	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 936,339	\$ 944,514	\$ 944,514	\$ 944,514
Professional & Scientific Supplies	892,093	1,019,721	1,019,721	1,019,721
Rentals	2,604	0	0	0
Utilities	10,763	0	0	0
Aid to Individuals	158,201	35,765	35,765	35,765
Total Disposition of Resources	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>