

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L150001) SUI - Family Practice Program
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,220,598	\$ 2,220,598	\$ 2,220,598	\$ 2,220,598
Receipts				
Interest	1,264	7,500	7,500	7,500
Total Resources	<u>\$ 2,221,862</u>	<u>\$ 2,228,098</u>	<u>\$ 2,228,098</u>	<u>\$ 2,228,098</u>
FTE	<u>2.71</u>	<u>2.71</u>	<u>2.71</u>	<u>2.71</u>
Disposition of Resources				
Personal Services-Salaries	\$ 371,591	\$ 385,934	\$ 385,934	\$ 385,934
Professional & Scientific Supplies	1,849,995	1,842,164	1,842,164	1,842,164
Rentals	276	0	0	0
Total Disposition of Resources	<u>\$ 2,221,862</u>	<u>\$ 2,228,098</u>	<u>\$ 2,228,098</u>	<u>\$ 2,228,098</u>