

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L060006) SUI - Economic Development
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 209,279	\$ 209,279	\$ 209,279	\$ 209,279
FTE	6.00	6.00	6.00	6.00
Disposition of Resources				
Personal Services-Salaries	\$ 192,027	\$ 194,256	\$ 194,256	\$ 194,256
Professional & Scientific Supplies	17,252	15,023	15,023	15,023
Total Disposition of Resources	\$ 209,279	\$ 209,279	\$ 209,279	\$ 209,279