

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615000042Z) ISU Restricted  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Receipts</b>				
Federal Support	\$ 202,776,911	\$ 190,000,000	\$ 190,000,000	\$ 190,000,000
Intra State Receipts	42,207,643	29,024,660	29,024,660	29,024,660
Interest	1,944,254	1,500,000	1,500,000	1,500,000
Tuition & Fees	26,801,814	46,500,000	46,500,000	46,500,000
Refunds & Reimbursements	16,950,341	14,000,000	14,000,000	14,000,000
Other Sales & Services	96,910,004	100,000,000	100,000,000	100,000,000
Other	454,978,924	544,800,000	544,800,000	544,800,000
	<u>842,569,891</u>	<u>925,824,660</u>	<u>925,824,660</u>	<u>925,824,660</u>
Total Resources	<u>\$ 842,569,891</u>	<u>\$ 925,824,660</u>	<u>\$ 925,824,660</u>	<u>\$ 925,824,660</u>
FTE	<u>4,308.26</u>	<u>4,308.26</u>	<u>4,308.26</u>	<u>4,308.26</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 332,534,712	\$ 341,300,000	\$ 341,300,000	\$ 341,300,000
Professional & Scientific Supplies	233,019,943	319,904,660	319,904,660	319,904,660
Regents Library Acquisitions	56,472	20,000	20,000	20,000
Rentals	3,760,919	3,800,000	3,800,000	3,800,000
Utilities	16,661,541	18,000,000	18,000,000	18,000,000
Outside Repairs/Service	5,561,354	15,000,000	15,000,000	15,000,000
Equipment	19,580,742	15,500,000	15,500,000	15,500,000
Interest Expense/Princ/Securities	45,985,758	46,500,000	46,500,000	46,500,000
Aid to Individuals	85,166,605	82,800,000	82,800,000	82,800,000
Capitals	100,241,845	83,000,000	83,000,000	83,000,000
Total Disposition of Resources	<u>\$ 842,569,891</u>	<u>\$ 925,824,660</u>	<u>\$ 925,824,660</u>	<u>\$ 925,824,660</u>