

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L090001) SUI - Waterman Iowa Nonprofit Resource Center
 Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2025 Department Request</u> | <u>Fiscal Year 2025 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | The Non-Profit Resource Center an interdisciplinary collaboration dedicated to making educational and service programs focused on strengthening the operational capacity of Iowa nonprofit organizations more accessible to those who work with them. | Appropriation FTE | 156,389 2.75 | 156,389 2.75 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2024 Estimated</u> | <u>Fiscal Year 2025 Department Request</u> | <u>Fiscal Year 2025 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 156,389</u> | <u>\$ 156,389</u> | <u>\$ 156,389</u> |
| Total FTE | | 2.75 | 2.75 | 2.75 |