

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (61500000416) ISD Restricted
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		FTE	2.95	2.95
 <u>Total Budget Unit Funding</u>		 Fiscal Year 2024 <u>Estimated</u>	 Fiscal Year 2025 Department <u>Request</u>	 Fiscal Year 2025 Governor's <u>Recommendations</u>
Total FTE		0.00	2.95	2.95