

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R790001) Office of Drug Control Policy-DPS  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 0	\$ 249,219	\$ 249,219	\$ 249,219
Receipts				
Federal Support	0	128,848	128,848	128,848
Intra State Receipts	0	151,996	151,996	151,996
Gov Fund Type Transfers - Other Agencies	0	63,982	63,982	63,982
	<u>0</u>	<u>344,826</u>	<u>344,826</u>	<u>344,826</u>
Total Resources	<u>\$ 0</u>	<u>\$ 594,045</u>	<u>\$ 594,045</u>	<u>\$ 594,045</u>
FTE	<u>0.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 0	\$ 504,307	\$ 504,307	\$ 504,307
Personal Travel In State	0	500	500	500
State Vehicle Operation	0	1,000	1,000	1,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	7,500	7,500	7,500
Equipment Maintenance Supplies	0	75	75	75
Printing & Binding	0	300	300	300
Postage	0	1	1	1
Communications	0	3,500	3,500	3,500
Outside Services	0	18,500	18,500	18,500
Intra-State Transfers	0	10,000	10,000	10,000
Outside Repairs/Service	0	1,200	1,200	1,200
Reimbursement to Other Agencies	0	10,500	10,500	10,500
ITS Reimbursements	0	8,350	8,350	8,350

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Disposition of Resources (cont.)				
IT Outside Services	0	5,000	5,000	5,000
Gov Fund Type Transfers - Auditor	0	300	300	300
Gov Fund Type Transfers - Other A	0	4,000	4,000	4,000
IT Equipment	0	18,012	18,012	18,012
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 594,045</u>	<u>\$ 594,045</u>	<u>\$ 594,045</u>