

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R720001) DPS Fire Marshal
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,602,778	\$ 3,230,743	\$ 3,418,466	\$ 3,418,466
Other Resources				
Balance Brought Forward (Approps)	9,297	7,339	0	0
Receipts				
Federal Support	272,668	523,243	523,243	523,243
Intra State Receipts	81,491	244,781	57,058	57,058
Gov Fund Type Transfers - Other A	1,038,326	0	0	0
Fees, Licenses & Permits	391,019	250	250	250
	<u>1,783,505</u>	<u>768,274</u>	<u>580,551</u>	<u>580,551</u>
Total Resources	<u>\$ 7,395,580</u>	<u>\$ 4,006,356</u>	<u>\$ 3,999,017</u>	<u>\$ 3,999,017</u>
FTE	<u>44.11</u>	<u>21.00</u>	<u>21.00</u>	<u>21.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 6,155,593	\$ 3,100,716	\$ 3,118,716	\$ 3,118,716
Personal Travel In State	12,325	7,500	7,500	7,500
State Vehicle Operation	255,976	119,000	121,000	121,000
Depreciation	470,578	68,000	68,000	68,000
Personal Travel Out of State	6,703	7,000	7,000	7,000
Office Supplies	9,638	3,000	4,000	4,000
Facility Maintenance Supplies	1,026	200	200	200
Other Supplies	7,748	6,500	7,500	7,500
Printing & Binding	573	0	0	0
Uniforms & Related Items	2,020	1,250	1,250	1,250
Postage	2,092	100	100	100

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Disposition of Resources (cont.)				
Communications	40,530	20,000	22,500	22,500
Utilities	1,557	0	0	0
Professional & Scientific Services	9,852	7,000	7,000	7,000
Outside Services	16,195	2,000	2,000	2,000
Intra-State Transfers	135,926	29,501	1	1
Advertising & Publicity	90	0	0	0
Outside Repairs/Service	807	5,000	5,000	5,000
Reimbursement to Other Agencies	96,985	950	950	950
ITS Reimbursements	3,055	0	0	0
Gov Fund Type Transfers - Other A	5,516	1,000	1,000	1,000
Equipment	11,510	530,000	530,000	530,000
Equipment - Non-Inventory	13,416	52,800	52,800	52,800
IT Equipment	99,263	44,839	42,500	42,500
Other Expense & Obligations	16,519	0	0	0
Refunds-Other	5,408	0	0	0
Balance Carry Forward (Approps)	7,339	0	0	0
Reversions	7,339	0	0	0
Total Disposition of Resources	<u>\$ 7,395,580</u>	<u>\$ 4,006,356</u>	<u>\$ 3,999,017</u>	<u>\$ 3,999,017</u>