

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (770) Public Safety, Department of
 Budget Unit: (59500000477) Sex Offender Registry Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 206,999	\$ 253,859	\$ 238,489	\$ 308,859
Receipts				
Local Governments	91,263	100,000	100,000	100,000
Interest	5,597	5,000	5,000	5,000
Total Resources	<u>\$ 96,860</u>	<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
Total Resources	<u>\$ 303,859</u>	<u>\$ 358,859</u>	<u>\$ 343,489</u>	<u>\$ 413,859</u>
Disposition of Resources				
Intra-State Transfers	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Balance Carry Forward (Funds)	253,859	308,859	293,489	363,859
Total Disposition of Resources	<u>\$ 303,859</u>	<u>\$ 358,859</u>	<u>\$ 343,489</u>	<u>\$ 413,859</u>