

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000421) Local Law Enforcement Grants  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Receipts				
Federal Support	\$ 0	\$ 1,097,359	\$ 1,097,359	\$ 1,097,359
Gov Fund Type Transfers - Other A	0	145,000	145,000	145,000
	<u>0</u>	<u>1,242,359</u>	<u>1,242,359</u>	<u>1,242,359</u>
Total Resources	<u>\$ 0</u>	<u>\$ 1,242,359</u>	<u>\$ 1,242,359</u>	<u>\$ 1,242,359</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 45,000	\$ 45,000	\$ 45,000
Office Supplies	0	1,500	1,500	1,500
Outside Services	0	728,405	728,405	728,405
Intra-State Transfers	0	319,000	319,000	319,000
Gov Fund Type Transfers - Other A	0	144,954	144,954	144,954
IT Equipment	0	3,500	3,500	3,500
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 1,242,359</u>	<u>\$ 1,242,359</u>	<u>\$ 1,242,359</u>