

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000296) Criminalistics Laboratory Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,909,298	\$ 2,670,196	\$ 2,500,000	\$ 3,470,696
Receipts				
Intra State Receipts	650,000	650,000	650,000	650,000
Gov Fund Type Transfers - Other A	1,906,948	1,800,000	1,800,000	1,800,000
Interest	66,252	60,000	60,000	60,000
	<u>2,623,199</u>	<u>2,510,000</u>	<u>2,510,000</u>	<u>2,510,000</u>
Total Resources	<u>\$ 4,532,497</u>	<u>\$ 5,180,196</u>	<u>\$ 5,010,000</u>	<u>\$ 5,980,696</u>
Disposition of Resources				
Personal Travel In State	\$ 2,939	\$ 12,000	\$ 12,000	\$ 12,000
Personal Travel Out of State	44,703	50,000	50,000	50,000
Office Supplies	2,401	5,000	5,000	5,000
Equipment Maintenance Supplies	47,294	70,000	70,000	70,000
Professional & Scientific Supplies	825,646	750,000	750,000	750,000
Other Supplies	1,441	7,500	7,500	7,500
Uniforms & Related Items	2,225	2,500	2,500	2,500
Professional & Scientific Services	40,900	40,000	40,000	40,000
Outside Services	38,969	37,000	37,000	37,000
Outside Repairs/Service	108,031	100,000	100,000	100,000
Reimbursement to Other Agencies	3,500	3,500	3,500	3,500
Equipment	543,857	400,000	400,000	400,000
Equipment - Non-Inventory	20,028	50,000	50,000	50,000
IT Equipment	180,369	150,000	150,000	150,000
Other Expense & Obligations	0	32,000	32,000	32,000
Balance Carry Forward (Funds)	2,670,196	3,470,696	3,300,500	4,271,196
Total Disposition of Resources	<u>\$ 4,532,497</u>	<u>\$ 5,180,196</u>	<u>\$ 5,010,000</u>	<u>\$ 5,980,696</u>