

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000120) Paul Ryan Fire Fighter Training Fund  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 22,631	\$ 23,399	\$ 15,874	\$ 13,299
Receipts				
Gov Fund Type Transfers - Other A	35,205	35,000	35,000	35,000
Total Resources	<u>\$ 57,836</u>	<u>\$ 58,399</u>	<u>\$ 50,874</u>	<u>\$ 48,299</u>
Disposition of Resources				
Intra-State Transfers	\$ 10,173	\$ 9,000	\$ 9,000	\$ 9,000
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
IT Equipment	0	100	100	100
State Aid	24,264	35,000	35,000	35,000
Balance Carry Forward (Funds)	23,399	13,299	5,774	3,199
Total Disposition of Resources	<u>\$ 57,836</u>	<u>\$ 58,399</u>	<u>\$ 50,874</u>	<u>\$ 48,299</u>