

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000116) Donations and Gifts
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 142,867	\$ 86,338	\$ 126,201	\$ 61,338
Receipts				
Gov Fund Type Transfers - Other A	40,480	50,000	50,000	50,000
Unearned Receipts	20,270	25,000	25,000	25,000
	<u>60,750</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
Total Resources	<u>\$ 203,617</u>	<u>\$ 161,338</u>	<u>\$ 201,201</u>	<u>\$ 136,338</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Other Supplies	4,430	8,000	8,000	8,000
Printing & Binding	4,550	0	0	0
Uniforms & Related Items	1,225	0	0	0
Outside Services	40,875	55,000	55,000	55,000
Advertising & Publicity	0	5,000	5,000	5,000
Outside Repairs/Service	0	5,000	5,000	5,000
Reimbursement to Other Agencies	6,200	0	0	0
Equipment	0	20,000	20,000	20,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	60,000	3,000	3,000	3,000
Refunds-Other	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	86,338	61,338	101,201	36,338
Total Disposition of Resources	<u>\$ 203,617</u>	<u>\$ 161,338</u>	<u>\$ 201,201</u>	<u>\$ 136,338</u>