

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (5950000010U) Public Safety Equipment Fund-DPS
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 674,623	\$ 1,821,424	\$ 1,500,000	\$ 2,146,924
Adjustment to Balance Forward	16,783	0	0	0
	<u>691,406</u>	<u>1,821,424</u>	<u>1,500,000</u>	<u>2,146,924</u>
Receipts				
Intra State Receipts	5,387,528	5,000,000	5,000,000	5,000,000
Interest	105,279	0	0	0
	<u>5,492,807</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
Total Resources	<u>\$ 6,184,213</u>	<u>\$ 6,821,424</u>	<u>\$ 6,500,000</u>	<u>\$ 7,146,924</u>
Disposition of Resources				
State Vehicle Operation	\$ 251,985	\$ 250,000	\$ 250,000	\$ 250,000
Office Supplies	7,821	7,500	7,500	7,500
Facility Maintenance Supplies	3,803	5,000	5,000	5,000
Equipment Maintenance Supplies	4,303	5,000	5,000	5,000
Professional & Scientific Supplies	3,957	5,000	5,000	5,000
Other Supplies	384,630	400,000	400,000	400,000
Uniforms & Related Items	537,087	500,000	500,000	500,000
Communications	144	0	0	0
Outside Services	213,751	2,000	2,000	2,000
Equipment	480,707	500,000	500,000	500,000
Equipment - Non-Inventory	1,623,872	2,000,000	2,000,000	2,000,000
IT Equipment	850,728	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	1,821,424	2,146,924	1,825,500	2,472,424
Total Disposition of Resources	<u>\$ 6,184,213</u>	<u>\$ 6,821,424</u>	<u>\$ 6,500,000</u>	<u>\$ 7,146,924</u>