

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000061) Asset Sharing Fund - State
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 348,665	\$ 330,475	\$ 327,260	\$ 380,475
Receipts				
Refunds & Reimbursements	68,465	250,000	250,000	250,000
Sale Of Equipment & Salvage	2,185	0	0	0
	<u>70,650</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
Total Resources	<u>\$ 419,315</u>	<u>\$ 580,475</u>	<u>\$ 577,260</u>	<u>\$ 630,475</u>
Disposition of Resources				
Personal Travel In State	\$ 2,282	\$ 5,000	\$ 5,000	\$ 5,000
Personal Travel Out of State	0	5,000	5,000	5,000
Other Supplies	0	5,000	5,000	5,000
Communications	0	5,000	5,000	5,000
Professional & Scientific Services	0	5,000	5,000	5,000
Outside Services	0	5,000	5,000	5,000
Outside Repairs/Service	-2,280	25,000	25,000	25,000
IT Outside Services	0	15,000	15,000	15,000
Gov Fund Type Transfers - Other A	2,917	20,000	20,000	20,000
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	0	10,000	10,000	10,000
IT Equipment	64,159	10,000	10,000	10,000
Other Expense & Obligations	21,763	80,000	80,000	80,000
Balance Carry Forward (Funds)	330,475	380,475	377,260	430,475
Total Disposition of Resources	<u>\$ 419,315</u>	<u>\$ 580,475</u>	<u>\$ 577,260</u>	<u>\$ 630,475</u>