

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (755) Public Employment Relations Board  
Budget Unit: (572Q810001) PER Board - General Office  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 1,492,452	\$ 1,290,230	\$ 1,290,230	\$ 1,295,264
Other Resources				
Balance Brought Forward (Approps)	62,641	202,182	175,000	0
<b>Receipts</b>				
Gov Fund Type Transfers - Other Agencies	8,878	0	0	0
Fees, Licenses & Permits	93,341	88,000	88,000	88,000
Refunds & Reimbursements	2,567	0	0	0
	<u>104,787</u>	<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
Total Resources	<u>\$ 1,659,880</u>	<u>\$ 1,580,412</u>	<u>\$ 1,553,230</u>	<u>\$ 1,383,264</u>
FTE	<u>4.02</u>	<u>5.25</u>	<u>5.00</u>	<u>5.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 522,609	\$ 381,304	\$ 388,777	\$ 388,777
Personal Travel In State	0	1,000	1,000	1,000
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	10,970	8,000	8,000	13,034
Printing & Binding	1	100	100	100
Postage	616	2,000	2,000	2,000
Communications	5,165	6,000	6,000	6,000
Professional & Scientific Services	800	0	0	0
Outside Services	39,572	136,026	88,568	88,568
Outside Repairs/Service	1,225	800	800	800
Reimbursement to Other Agencies	60,842	60,000	60,000	60,000
ITS Reimbursements	30,795	30,000	30,000	30,000

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	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Disposition of Resources (cont.)				
IT Outside Services	479,395	777,182	749,985	574,985
Gov Fund Type Transfers - Other A	90,640	160,000	200,000	200,000
Equipment - Non-Inventory	0	2,500	2,500	2,500
IT Equipment	12,885	13,000	13,000	13,000
Balance Carry Forward (Approps)	202,182	0	0	0
Reversions	202,182	0	0	0
Total Disposition of Resources	<u>\$ 1,659,880</u>	<u>\$ 1,580,412</u>	<u>\$ 1,553,230</u>	<u>\$ 1,383,264</u>