

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
 Budget Unit: (583R340001) Levee District Study
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 265,787	\$ 0	\$ 0	\$ 0
Disposition of Resources				
Personal Services-Salaries	\$ 72,843	\$ 0	\$ 0	\$ 0
Personal Travel In State	228	0	0	0
Communications	426	0	0	0
Rentals	1,181	0	0	0
Outside Services	70,000	0	0	0
Reimbursement to Other Agencies	295	0	0	0
ITS Reimbursements	585	0	0	0
Gov Fund Type Transfers - Other A	1,589	0	0	0
IT Equipment	1,398	0	0	0
Reversions	117,242	0	0	0
Total Disposition of Resources	<u>\$ 265,787</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>