

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
 Budget Unit: (583R200017) School Safety, Flood Mitigation, Other Emerg
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 2,176,411	\$ 0	\$ 500,000	\$ 0
Disposition of Resources				
Personal Services-Salaries	\$ 13,000	\$ 0	\$ 0	\$ 0
Outside Services	68,813	0	0	0
State Aid	2,068,105	0	500,000	0
Reversions	26,493	0	0	0
Total Disposition of Resources	<u>\$ 2,176,411</u>	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 0</u>