

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
 Budget Unit: (58300000940) Federal HLSEM Disaster Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ -70,150	\$ 150,000	\$ -84,150
Receipts				
Gov Fund Type Transfers - Other A	2,400	0	0	0
Refunds & Reimbursements	<u>0</u>	<u>640,121</u>	<u>0</u>	<u>0</u>
	2,400	640,121	0	0
Total Resources	<u>\$ 2,400</u>	<u>\$ 569,971</u>	<u>\$ 150,000</u>	<u>\$ -84,150</u>
Disposition of Resources				
Personal Services-Salaries	\$ 63,629	\$ 0	\$ 0	\$ 0
Personal Travel Out of State	6,521	0	0	0
Office Supplies	2,400	0	0	0
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	0	4,000	4,000	4,000
State Aid	0	640,121	0	0
Balance Carry Forward (Funds)	-70,150	-84,150	136,000	-98,150
Total Disposition of Resources	<u>\$ 2,400</u>	<u>\$ 569,971</u>	<u>\$ 150,000</u>	<u>\$ -84,150</u>