

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000257) Hazard Mitigation
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 167,957	\$ 167,957	\$ 10,250	\$ 157,708
Receipts				
Federal Support	5,537,111	19,474,599	18,314,106	18,314,106
Total Resources	<u>\$ 5,705,067</u>	<u>\$ 19,642,556</u>	<u>\$ 18,324,356</u>	<u>\$ 18,471,814</u>
FTE	<u>0.00</u>	<u>7.82</u>	<u>7.82</u>	<u>7.82</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,182,905	\$ 994,617	\$ 993,820	\$ 993,820
Personal Travel In State	273	23,365	23,365	23,365
Personal Travel Out of State	4,918	11,000	11,000	11,000
Office Supplies	609	1,990	1,990	1,990
Postage	25	820	820	820
Communications	9,284	17,743	17,743	17,743
Rentals	46,751	50,148	50,148	50,148
Professional & Scientific Services	2,323	24,199	24,199	24,199
Outside Services	21,966	524	524	524
Reimbursement to Other Agencies	12,241	158,205	158,205	158,205
ITS Reimbursements	7,603	6,131	6,131	6,131
Gov Fund Type Transfers - Attorney	0	4,544	4,544	4,544
Gov Fund Type Transfers - Auditor	7,370	6,630	6,630	6,630
Gov Fund Type Transfers - Other A	34,796	38,219	38,219	38,219
Equipment - Non-Inventory	152	0	0	0
IT Equipment	23,357	25,597	25,597	25,597
State Aid	4,182,538	18,121,116	16,961,420	16,961,420

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
 Budget Unit: (58300000257) Hazard Mitigation
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	167,957	157,708	1	147,459
Total Disposition of Resources	<u>\$ 5,705,067</u>	<u>\$ 19,642,556</u>	<u>\$ 18,324,356</u>	<u>\$ 18,471,814</u>