

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (700) IPERS Administration  
Budget Unit: (553D360791) IPERS Administration  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 18,432,885	\$ 20,923,309	\$ 20,629,084	\$ 20,774,712
Salary Adjustment	0	205,775	0	0
	<u>18,432,885</u>	<u>21,129,084</u>	<u>20,629,084</u>	<u>20,774,712</u>
<b>Receipts</b>				
Reimbursement from Other Agenci	14,095	14,095	14,095	14,095
Other	25,800	46,000	46,000	46,000
	<u>39,895</u>	<u>60,095</u>	<u>60,095</u>	<u>60,095</u>
<b>Total Resources</b>	<u><u>\$ 18,472,780</u></u>	<u><u>\$ 21,189,179</u></u>	<u><u>\$ 20,689,179</u></u>	<u><u>\$ 20,834,807</u></u>
<b>FTE</b>	<u><u>76.92</u></u>	<u><u>98.13</u></u>	<u><u>98.13</u></u>	<u><u>98.13</u></u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 9,917,639	\$ 13,151,725	\$ 13,151,725	\$ 13,297,353
Personal Travel In State	66,252	150,000	150,000	150,000
State Vehicle Operation	0	200	200	200
Personal Travel Out of State	58,364	132,000	132,000	132,000
Office Supplies	63,398	84,210	84,210	84,210
Facility Maintenance Supplies	8,869	10,000	10,000	10,000
Printing & Binding	198,237	160,300	160,300	160,300
Postage	347,824	529,500	529,500	529,500
Communications	186,967	249,550	249,550	249,550
Rentals	3,739	1,700	1,700	1,700
Utilities	66,479	75,000	75,000	75,000
Professional & Scientific Services	470,089	747,500	747,500	747,500
Outside Services	441,324	733,400	733,400	733,400

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (700) IPERS Administration  
 Budget Unit: (553D360791) IPERS Administration  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Disposition of Resources (cont.)				
Advertising & Publicity	2,781	4,000	4,000	4,000
Outside Repairs/Service	856	5,000	5,000	5,000
Auditor of State Reimbursements	171,210	190,000	190,000	190,000
Reimbursement to Other Agencies	49,010	63,064	63,064	63,064
ITS Reimbursements	702,291	803,955	803,955	803,955
IT Outside Services	2,454,655	2,653,248	2,153,248	2,153,248
Gov Fund Type Transfers - Attorney	0	250	250	250
Gov Fund Type Transfers - Other A	0	150	150	150
Office Equipment	0	100	100	100
Equipment - Non-Inventory	102,284	20,000	20,000	20,000
IT Equipment	1,300,290	1,381,327	1,381,327	1,381,327
Other Expense & Obligations	58,183	43,000	43,000	43,000
Reversions	1,802,043	0	0	0
Total Disposition of Resources	<u>\$ 18,472,780</u>	<u>\$ 21,189,179</u>	<u>\$ 20,689,179</u>	<u>\$ 20,834,807</u>