

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of
 Budget Unit: (542HC10295) Animal Feeding Operations
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,320,000	\$ 1,320,000	\$ 1,320,000	\$ 1,320,000
Other Resources				
Balance Brought Forward (Approps)	766,786	628,925	221,805	221,805
Total Resources	<u>\$ 2,086,786</u>	<u>\$ 1,948,925</u>	<u>\$ 1,541,805</u>	<u>\$ 1,541,805</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,457,861	\$ 1,727,120	\$ 1,420,000	\$ 1,420,000
Balance Carry Forward (Approps)	628,925	221,805	121,805	121,805
Total Disposition of Resources	<u>\$ 2,086,786</u>	<u>\$ 1,948,925</u>	<u>\$ 1,541,805</u>	<u>\$ 1,541,805</u>