

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542HB70295) GIS Information for Watershed
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
Other Resources				
Balance Brought Forward (Approps)	176,275	161,396	0	0
Receipts				
Other	2,268	0	0	0
Total Resources	\$ 373,543	\$ 356,396	\$ 195,000	\$ 195,000
Disposition of Resources				
Other Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Professional & Scientific Services	105,282	127,770	100,000	100,000
Outside Services	0	50,000	0	0
Intra-State Transfers	41,115	43,665	34,500	34,500
ITS Reimbursements	18,358	10,000	10,000	10,000
IT Equipment	47,392	124,461	50,000	50,000
Balance Carry Forward (Approps)	161,396	0	0	0
Total Disposition of Resources	\$ 373,543	\$ 356,396	\$ 195,000	\$ 195,000