

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542H370017) Water Trails and Low Head Dam Programs
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Other Resources				
Balance Brought Forward (Approps)	691,177	1,431,113	488,469	488,469
Receipts				
Refunds & Reimbursements	143	0	0	0
Total Resources	<u>\$ 2,191,319</u>	<u>\$ 2,931,113</u>	<u>\$ 1,988,469</u>	<u>\$ 1,988,469</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Facility Maintenance Supplies	6,233	1,000	1,000	1,000
Equipment Maintenance Supplies	0	2,000	2,000	2,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Ag.,Conservation & Horticulture Su	0	1,500	1,500	1,500
Other Supplies	16,658	20,000	20,000	20,000
Printing & Binding	3,095	8,000	8,000	8,000
Rentals	0	5,000	5,000	5,000
Professional & Scientific Services	226,579	600,000	50,000	50,000
Outside Services	28,929	40,000	40,000	40,000
Intra-State Transfers	194,471	101,031	50,000	50,000
Equipment	0	25,000	25,000	25,000
Equipment - Non-Inventory	0	5,000	5,000	5,000
State Aid	238,643	1,531,113	1,500,000	1,500,000
Capitals	45,599	100,000	100,000	100,000
Balance Carry Forward (Approps)	1,431,113	488,469	177,969	177,969
Total Disposition of Resources	<u>\$ 2,191,319</u>	<u>\$ 2,931,113</u>	<u>\$ 1,988,469</u>	<u>\$ 1,988,469</u>