

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542G840001) State Park Operations  
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 380,206	\$ 250,000	\$ 250,000	\$ 250,000
Equipment Maintenance Supplies	13,564	10,000	10,000	10,000
Other Supplies	5,091	5,000	5,000	5,000
Rentals	16,344	10,000	10,000	10,000
Professional & Scientific Services	9,674	200,000	200,000	200,000
Outside Services	91,175	155,000	155,000	155,000
Equipment	283,639	50,000	50,000	50,000
Equipment - Non-Inventory	18,995	20,000	20,000	20,000
Capitals	181,313	300,000	300,000	300,000
Total Disposition of Resources	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>