

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542G830001) Forestry Health Management GF
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Other Resources				
Balance Brought Forward (Approps)	113,357	56,007	0	0
Total Resources	<u>\$ 613,357</u>	<u>\$ 556,007</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
Disposition of Resources				
Ag.,Conservation & Horticulture Su \$	25,365	\$ 20,000	\$ 20,000	\$ 20,000
Other Supplies	3,531	0	0	0
Printing & Binding	3,255	1,000	1,000	1,000
Professional & Scientific Services	40,860	32,100	32,100	32,100
Outside Services	82,031	126,007	70,000	70,000
Intra-State Transfers	402,308	374,900	374,900	374,900
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	0	1,000	1,000	1,000
Balance Carry Forward (Approps)	56,007	0	0	0
Total Disposition of Resources	<u>\$ 613,357</u>	<u>\$ 556,007</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>