

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000975) Water Use Permit Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 193,713	\$ 198,988	\$ 175,963	\$ 181,238
Receipts				
Gov Fund Type Transfers - Other A	2,945	5,000	5,000	5,000
Interest	8,181	5,000	5,000	5,000
Fees, Licenses & Permits	422,605	390,000	390,000	390,000
	<u>433,731</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
Total Resources	<u>\$ 627,444</u>	<u>\$ 598,988</u>	<u>\$ 575,963</u>	<u>\$ 581,238</u>
Disposition of Resources				
Intra-State Transfers	\$ 428,456	\$ 417,750	\$ 417,750	\$ 417,750
Balance Carry Forward (Funds)	198,988	181,238	158,213	163,488
Total Disposition of Resources	<u>\$ 627,444</u>	<u>\$ 598,988</u>	<u>\$ 575,963</u>	<u>\$ 581,238</u>