

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (5420000473) Animal Agriculture Compliance  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,476,378	\$ 1,245,679	\$ 1,050,000	\$ 879,966
Receipts				
Interest	37,660	26,000	26,000	26,000
Fees, Licenses & Permits	2,206,947	2,024,000	2,024,000	2,024,000
	<u>2,244,607</u>	<u>2,050,000</u>	<u>2,050,000</u>	<u>2,050,000</u>
Total Resources	<u>\$ 3,720,985</u>	<u>\$ 3,295,679</u>	<u>\$ 3,100,000</u>	<u>\$ 2,929,966</u>
FTE	<u>13.75</u>	<u>14.25</u>	<u>14.25</u>	<u>14.25</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 1,790,345	\$ 1,628,640	\$ 1,628,640	\$ 1,628,640
Personal Travel In State	8,545	16,000	16,000	16,000
State Vehicle Operation	33,295	60,000	60,000	60,000
Depreciation	132,191	68,000	68,000	68,000
Personal Travel Out of State	737	5,000	5,000	5,000
Office Supplies	130	700	700	700
Facility Maintenance Supplies	0	500	500	500
Equipment Maintenance Supplies	0	1,000	1,000	1,000
Other Supplies	2,362	3,050	3,050	3,050
Printing & Binding	2,400	5,000	5,000	5,000
Uniforms & Related Items	251	2,000	2,000	2,000
Postage	1,221	2,550	2,550	2,550
Communications	0	7,200	7,200	7,200
Rentals	77,566	56,123	56,123	56,123
Professional & Scientific Services	206,781	200,000	200,000	200,000

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	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Disposition of Resources (cont.)				
Outside Services	332	15,000	15,000	15,000
Reimbursement to Other Agencies	1,573	1,750	1,750	1,750
ITS Reimbursements	2,002	2,100	2,100	2,100
IT Outside Services	177,458	300,000	300,000	300,000
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	1,110	15,000	15,000	15,000
IT Equipment	30,715	9,500	9,500	9,500
Other Expense & Obligations	6,293	6,600	6,600	6,600
Balance Carry Forward (Funds)	1,245,679	879,966	684,287	514,253
Total Disposition of Resources	<u>\$ 3,720,985</u>	<u>\$ 3,295,679</u>	<u>\$ 3,100,000</u>	<u>\$ 2,929,966</u>