

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000233) Fish And Wildlife Trust Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 23,770,287	\$ 22,650,801	\$ 14,287,142	\$ 17,618,708
Reversions	674,871	0	0	0
	<u>24,445,158</u>	<u>22,650,801</u>	<u>14,287,142</u>	<u>17,618,708</u>
Receipts				
Federal Support	19,074,811	20,800,000	20,800,000	20,800,000
Intra State Receipts	1,300,672	1,000,000	1,000,000	1,000,000
Reimbursement from Other Agenci	33,021	30,000	30,000	30,000
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
Interest	577,410	350,000	350,000	350,000
Fees, Licenses & Permits	37,606,644	35,700,000	35,700,000	35,700,000
Refunds & Reimbursements	338,154	400,000	400,000	400,000
Sale Of Real Estate	0	1,000	1,000	1,000
Sale Of Equipment & Salvage	646	2,000	2,000	2,000
Rents & Leases	535,143	500,000	500,000	500,000
Agricultural Sales	143,838	325,000	325,000	325,000
Other Sales & Services	669,459	750,000	750,000	750,000
Unearned Receipts	409,867	465,000	465,000	465,000
Income Tax Checkoffs	154,208	150,000	150,000	150,000
Other	259,107	500,000	500,000	500,000
	<u>61,102,980</u>	<u>60,974,000</u>	<u>60,974,000</u>	<u>60,974,000</u>
Total Resources	<u>\$ 85,548,138</u>	<u>\$ 83,624,801</u>	<u>\$ 75,261,142</u>	<u>\$ 78,592,708</u>
Disposition of Resources				
Intra-State Transfers	\$ 14,500,000	\$ 16,254,000	\$ 16,254,000	\$ 16,254,000
Appropriation	48,397,337	49,752,093	49,752,093	49,752,093
Balance Carry Forward (Funds)	22,650,801	17,618,708	9,255,049	12,586,615

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Disposition of Resources (cont.)				
Total Disposition of Resources	<u>\$ 85,548,138</u>	<u>\$ 83,624,801</u>	<u>\$ 75,261,142</u>	<u>\$ 78,592,708</u>