

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (54200000098) Hazardous Waste Remedial Fund  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 328,076	\$ 323,908	\$ 300,000	\$ 77,825
Receipts				
Fees, Licenses & Permits	193,091	190,000	190,000	412,175
Other	4,194	10,000	10,000	10,000
	<u>197,285</u>	<u>200,000</u>	<u>200,000</u>	<u>422,175</u>
Total Resources	<u>\$ 525,361</u>	<u>\$ 523,908</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 195,162	\$ 396,083	\$ 396,083	\$ 396,083
State Aid	6,291	50,000	50,000	50,000
Balance Carry Forward (Funds)	323,908	77,825	53,917	53,917
Total Disposition of Resources	<u>\$ 525,361</u>	<u>\$ 523,908</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>