

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (5420000049) ATV Registration Fees
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,569,975	\$ 4,148,967	\$ 3,000,000	\$ 3,955,260
Receipts				
Gov Fund Type Transfers - Other A	0	25,000	25,000	25,000
Fees, Licenses & Permits	2,082,273	1,500,000	1,500,000	1,500,000
Refunds & Reimbursements	250	0	0	0
	<u>2,082,523</u>	<u>1,525,000</u>	<u>1,525,000</u>	<u>1,525,000</u>
Total Resources	<u>\$ 5,652,497</u>	<u>\$ 5,673,967</u>	<u>\$ 4,525,000</u>	<u>\$ 5,480,260</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 2,237	\$ 2,500	\$ 2,500	\$ 2,500
Equipment Maintenance Supplies	196	100	100	100
Professional & Scientific Services	200,623	200,000	200,000	200,000
Outside Services	0	5,000	5,000	5,000
Intra-State Transfers	403,267	286,007	286,007	286,007
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	310,207	250,000	250,000	250,000
Equipment - Non-Inventory	7,233	20,000	20,000	20,000
Other Expense & Obligations	0	5,000	5,000	5,000
State Aid	579,767	750,000	750,000	750,000
Capitals	0	200,000	200,000	200,000
Balance Carry Forward (Funds)	4,148,967	3,955,260	2,806,293	3,761,553
Total Disposition of Resources	<u>\$ 5,652,497</u>	<u>\$ 5,673,967</u>	<u>\$ 4,525,000</u>	<u>\$ 5,480,260</u>