

**STATE OF IOWA**

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542HB60295) Park Operations & Maintenance

Schedule 1

| <u>Rank</u>                      | <u>Description</u> | <u>Funding Source</u>         | Fiscal Year 2025<br>Department<br><u>Request</u> | Fiscal Year 2025<br>Governor's<br><u>Recommendations</u> |
|----------------------------------|--------------------|-------------------------------|--------------------------------------------------|----------------------------------------------------------|
| Base                             |                    | Appropriation                 | 6,235,000                                        | 6,235,000                                                |
|                                  |                    | Fiscal Year 2024<br>Estimated | Fiscal Year 2025<br>Department<br><u>Request</u> | Fiscal Year 2025<br>Governor's<br><u>Recommendations</u> |
| <u>Total Budget Unit Funding</u> |                    | <u>\$ 6,235,000</u>           | <u>\$ 6,235,000</u>                              | <u>\$ 6,235,000</u>                                      |
| Appropriation                    |                    |                               |                                                  |                                                          |