

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542G720001) GF-Natural Resources Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base	Maintain essential services associated with natural resource protection, recreation and preservation.	Appropriation	11,922,293	11,922,293
		FTE	1,025.70	1,025.70
0001	Gov Rec	Appropriation	0	557,402
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Appropriation		\$ 11,922,293	\$ 11,922,293	\$ 12,479,695
Total FTE		1,025.70	1,025.70	1,025.70