

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532DA80943) Iowa Grants Management Implementation (TRF)
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 70,000	\$ 50,000	\$ 70,000	\$ 70,000
Other Resources				
Balance Brought Forward (Approps)	75,097	47,027	0	47,027
Total Resources	<u><u>\$ 145,097</u></u>	<u><u>\$ 97,027</u></u>	<u><u>\$ 70,000</u></u>	<u><u>\$ 117,027</u></u>
Disposition of Resources				
ITS Reimbursements	\$ 1,925	\$ 5,000	\$ 5,000	\$ 5,000
IT Outside Services	96,145	45,000	65,000	65,000
Balance Carry Forward (Approps)	47,027	47,027	0	47,027
Total Disposition of Resources	<u><u>\$ 145,097</u></u>	<u><u>\$ 97,027</u></u>	<u><u>\$ 70,000</u></u>	<u><u>\$ 117,027</u></u>