

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (640) Management, Department of
 Budget Unit: (53200000295) Environment First Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 90,250	\$ 90,466	\$ 90,250	\$ 90,466
Adjustment to Balance Forward	215	0	0	0
	<u>90,465</u>	<u>90,466</u>	<u>90,250</u>	<u>90,466</u>
Receipts				
Intra State Receipts	42,000,000	42,000,000	42,000,000	42,000,000
Total Resources	<u>\$ 42,090,465</u>	<u>\$ 42,090,466</u>	<u>\$ 42,090,250</u>	<u>\$ 42,090,466</u>
Disposition of Resources				
Appropriation	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000
Balance Carry Forward (Funds)	90,466	90,466	90,250	90,466
Total Disposition of Resources	<u>\$ 42,090,466</u>	<u>\$ 42,090,466</u>	<u>\$ 42,090,250</u>	<u>\$ 42,090,466</u>