

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (640) Management, Department of
 Budget Unit: (5320000010T) Iowa Coronavirus Capital Projects Fund
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Receipts				
Federal Support	\$ 126,461	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Intra State Receipts	0	100	100	100
Interest	0	1,000	1,000	1,000
	<u>126,461</u>	<u>1,001,100</u>	<u>1,001,100</u>	<u>1,001,100</u>
Total Resources	<u>\$ 126,461</u>	<u>\$ 1,001,100</u>	<u>\$ 1,001,100</u>	<u>\$ 1,001,100</u>
Disposition of Resources				
Intra-State Transfers	<u>\$ 126,461</u>	<u>\$ 1,001,100</u>	<u>\$ 1,001,100</u>	<u>\$ 1,001,100</u>