

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (640) Management, Department of  
 Budget Unit: (185P080001) OCIO Cybersecurity Office  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 4,421,887	\$ 4,421,887	\$ 4,421,887
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 1,984,926	\$ 0	\$ 0
Personal Travel In State	0	33,935	0	0
Intra-State Transfers	0	0	4,421,887	4,421,887
IT Outside Services	0	47,912	0	0
Intra-Agency Transfer	0	1,267,040	0	0
IT Equipment	0	1,088,074	0	0
Total Disposition of Resources	\$ 0	\$ 4,421,887	\$ 4,421,887	\$ 4,421,887