

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (640) Management, Department of  
Budget Unit: (532D010001) Department of Management Operations  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Supports the state budget process and administer enterprise systems such as performance planning and measurement, strategic planning, data transparency, LEAN/process improvement projects, grants management, the salary model, and Early Childhood Iowa.	Appropriation	2,766,693	2,766,693
		FTE	21.00	21.00
0001	Governor's Recommendation.	Appropriation	0	51,116
0002	Move Criminal and Juvenile Justice research staff from DHHS-Human Rights to Management.	Appropriation FTE	0 0.00	1,161,704 10.70
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 2,766,693</u>	<u>\$ 2,766,693</u>	<u>\$ 3,979,513</u>
Appropriation				
Total FTE		21.00	21.00	31.70