

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (560) Law Enforcement Academy  
Budget Unit: (467R010001) Iowa Law Enforcement Academy  
Schedule 6

|                                    | Fiscal Year 2023<br>Actual | Fiscal Year 2024<br>Estimated | Fiscal Year 2025<br>Department<br>Request | Fiscal Year 2025<br>Governor's<br>Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| <b>Resources</b>                   |                            |                               |   |  |
| Appropriations                     |                            |                               |   |  |
| Appropriation                      | \$ 1,239,824               | \$ 1,238,504                  | \$ 1,238,504                              | \$ 2,904,407                             |
| Receipts                           |                            |                               |   |  |
| Intra State Receipts               | 188,482                    | 187,013                       | 187,013                                   | 187,013                                  |
| Gov Fund Type Transfers - Other A  | 160,910                    | 159,370                       | 159,370                                   | 159,370                                  |
| Fees, Licenses & Permits           | 2,585,498                  | 2,903,133                     | 2,903,133                                 | 1,356,890                                |
| Refunds & Reimbursements           | 0                          | 1                             | 1   | 1  |
| Other                              | 9,171                      | 0                             | 0   | 0  |
|                                    | <u>2,944,060</u>           | <u>3,249,517</u>              | <u>3,249,517</u>                          | <u>1,703,274</u>                         |
| Total Resources                    | <u>\$ 4,183,884</u>        | <u>\$ 4,488,021</u>           | <u>\$ 4,488,021</u>                       | <u>\$ 4,607,681</u>                      |
|                                    |                            |                               |   |  |
| FTE                                | <u>27.75</u>               | <u>30.25</u>                  | <u>30.25</u>                              | <u>30.25</u>                             |
| <b>Disposition of Resources</b>    |                            |                               |   |  |
| Personal Services-Salaries         | \$ 2,793,636               | \$ 3,128,479                  | \$ 3,128,479                              | \$ 3,128,479                             |
| Personal Travel In State           | 33,966                     | 24,901                        | 24,901                                    | 24,901                                   |
| State Vehicle Operation            | 74,228                     | 56,280                        | 56,280                                    | 56,280                                   |
| Depreciation                       | 4,149                      | 7,761                         | 7,761                                     | 7,761                                    |
| Personal Travel Out of State       | 24,414                     | 24,003                        | 24,003                                    | 24,003                                   |
| Office Supplies                    | 10,656                     | 10,930                        | 10,930                                    | 10,930                                   |
| Facility Maintenance Supplies      | 10,984                     | 9,251                         | 9,251                                     | 9,251                                    |
| Equipment Maintenance Supplies     | 2,058                      | 1,951                         | 1,951                                     | 1,951                                    |
| Professional & Scientific Supplies | 28                         | 520                           | 520                                       | 520                                      |
| Housing & Subsistence Supplies     | 6,491                      | 4,500                         | 4,500                                     | 4,500                                    |
| Other Supplies                     | 458,222                    | 431,431                       | 431,431                                   | 431,431                                  |
| Printing & Binding                 | 6,127                      | 3,951                         | 3,951                                     | 3,951                                    |

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|------------------------------------|----------------------------|-------------------------------|---|--|
| Disposition of Resources (cont.)   |                            |                               |   |  |
| Food                               | 7,177                      | 2,940                         | 2,940                                     | 2,940                                    |
| Uniforms & Related Items           | 13,476                     | 10,500                        | 10,500                                    | 10,500                                   |
| Postage                            | 4,317                      | 4,350                         | 4,350                                     | 4,350                                    |
| Communications                     | 15,955                     | 14,490                        | 14,490                                    | 14,490                                   |
| Rentals                            | 33,502                     | 20,381                        | 20,381                                    | 20,381                                   |
| Utilities                          | 60,419                     | 58,800                        | 58,800                                    | 58,800                                   |
| Professional & Scientific Services | 58,268                     | 57,601                        | 57,601                                    | 62,611                                   |
| Outside Services                   | 116,638                    | 105,480                       | 105,480                                   | 105,480                                  |
| Advertising & Publicity            | 4,586                      | 5,000                         | 5,000                                     | 5,000                                    |
| Outside Repairs/Service            | 41,925                     | 27,651                        | 27,651                                    | 27,651                                   |
| Attorney General Reimbursements    | 0                          | 0                             | 0   | 114,650                                  |
| Reimbursement to Other Agencies    | 80,531                     | 85,680                        | 85,680                                    | 85,680                                   |
| ITS Reimbursements                 | 22,960                     | 26,990                        | 26,990                                    | 26,990                                   |
| IT Outside Services                | 24,249                     | 15,100                        | 15,100                                    | 15,100                                   |
| Gov Fund Type Transfers - Auditor  | 240                        | 1,200                         | 1,200                                     | 1,200                                    |
| Gov Fund Type Transfers - Other A  | 145,631                    | 138,710                       | 138,710                                   | 138,710                                  |
| Equipment - Non-Inventory          | 52,664                     | 31,300                        | 31,300                                    | 31,300                                   |
| IT Equipment                       | 75,456                     | 177,460                       | 177,460                                   | 177,460                                  |
| Other Expense & Obligations        | 65                         | 250                           | 250                                       | 250                                      |
| Licenses                           | 865                        | 180                           | 180                                       | 180                                      |
| Total Disposition of Resources     | <u>\$ 4,183,884</u>        | <u>\$ 4,488,021</u>           | <u>\$ 4,488,021</u>                       | <u>\$ 4,607,681</u>                      |