

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467000008Y) ILEA Internal Training Clearing Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,634,602	\$ 1,612,594	\$ 1,250,000	\$ 1,562,594
Receipts				
Intra State Receipts	0	1	1	1
Gov Fund Type Transfers - Other A	64,150	1	1	1
Interest	40,249	1	1	1
Fees, Licenses & Permits	-95,175	1	1	1
Other	0	1	1	1
	<u>9,224</u>	<u>5</u>	<u>5</u>	<u>5</u>
Total Resources	<u>\$ 1,643,826</u>	<u>\$ 1,612,599</u>	<u>\$ 1,250,005</u>	<u>\$ 1,562,599</u>
Disposition of Resources				
Uniforms & Related Items	\$ 161	\$ 1	\$ 1	\$ 1
Outside Services	400	1	1	1
Outside Repairs/Service	1,035	1	1	1
Gov Fund Type Transfers - Other A	0	1	1	1
Other Expense & Obligations	0	1	1	1
Refunds-Other	29,636	50,000	50,000	50,000
Balance Carry Forward (Funds)	1,612,594	1,562,594	1,200,000	1,512,594
Total Disposition of Resources	<u>\$ 1,643,826</u>	<u>\$ 1,612,599</u>	<u>\$ 1,250,005</u>	<u>\$ 1,562,599</u>