

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (540) Judicial Branch
 Budget Unit: (444B230001) Graduated Sanctions-GF
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 12,253,000	\$ 12,253,000	\$ 12,253,000
FTE	0.00	10.25	10.25	10.25
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 995,089	\$ 995,089	\$ 995,089
Personal Travel Out of State	0	10,000	10,000	10,000
Professional & Scientific Supplies	0	10,000	10,000	10,000
Professional & Scientific Services	0	10,000	10,000	10,000
Outside Services	0	11,207,911	11,207,911	11,207,911
Refunds-Other	0	10,000	10,000	10,000
Aid to Individuals	0	10,000	10,000	10,000
Total Disposition of Resources	\$ 0	\$ 12,253,000	\$ 12,253,000	\$ 12,253,000