

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (540) Judicial Branch

Budget Unit: (4443B40943) Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943

Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 610,000	\$ 565,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	0	100,000	0
Total Resources	<u>\$ 610,000</u>	<u>\$ 565,000</u>	<u>\$ 100,000</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Services	\$ 127,562	\$ 10,000	\$ 100,000	\$ 0
Office Equipment	367,907	535,000	0	0
Equipment - Non-Inventory	41,951	10,000	0	0
IT Equipment	72,580	10,000	0	0
Total Disposition of Resources	<u>\$ 610,000</u>	<u>\$ 565,000</u>	<u>\$ 100,000</u>	<u>\$ 0</u>