

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (4440000043) Jury & Witness Fee Rev Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,670,522	\$ 2,699,583	\$ 2,253,220	\$ 2,295,120
Adjustment to Balance Forward	58	0	0	0
	<u>2,670,580</u>	<u>2,699,583</u>	<u>2,253,220</u>	<u>2,295,120</u>
Receipts				
Intra State Receipts	3,600,000	3,600,000	3,600,000	3,600,000
Other	0	1,000	1,000	1,000
	<u>3,600,000</u>	<u>3,601,000</u>	<u>3,601,000</u>	<u>3,601,000</u>
Total Resources	<u>\$ 6,270,580</u>	<u>\$ 6,300,583</u>	<u>\$ 5,854,220</u>	<u>\$ 5,896,120</u>
FTE				
	<u>1.59</u>	<u>2.10</u>	<u>2.10</u>	<u>2.10</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 229,442	\$ 229,442	\$ 229,442
Postage	120,300	130,000	130,000	130,000
Professional & Scientific Services	4,800	50,000	50,000	50,000
Outside Services	961,346	1,044,921	1,045,021	1,045,021
Reimbursement to Other Agencies	24	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	49,117	50,000	50,000	50,000
State Aid	2,435,410	2,500,000	2,500,000	2,500,000
Aid to Individuals	0	100	0	0
Balance Carry Forward (Funds)	2,699,583	2,295,120	1,848,757	1,890,657
Total Disposition of Resources	<u>\$ 6,270,580</u>	<u>\$ 6,300,583</u>	<u>\$ 5,854,220</u>	<u>\$ 5,896,120</u>