

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (444B200001) Judicial Branch
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.	Appropriation	193,350,544	193,350,544
		FTE	1,882.75	1,882.75
Base		Appropriation	0	2,085,363
0001	6.2% Salary Increase for Judicial Officers.	Appropriation	2,989,931	1,000,000
0002	3% across the board increase and 3.2% in grade increase for all contract and non-contract employees	Appropriation	6,954,676	0
0003	3 Judicial Specialists to work in clerk of court and court operations, 1 Executive Assistant to assist District Court Administrator operations	Appropriation	223,253	0
		FTE	4.00	0.00
0004	Funding to cover estimated health insurance premium increase	Appropriation	573,618	573,618
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 193,350,550</u>	<u>\$ 204,092,028</u>	<u>\$ 197,009,531</u>
Total FTE		<u>1,883.75</u>	<u>1,886.75</u>	<u>1,882.75</u>