

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (428Q440001) Indigent Defense Appropriation
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 42,160,374	\$ 44,046,374	\$ 44,046,374	\$ 44,046,374
Receipts				
Local Governments	1,983,846	1,751,000	1,751,000	1,751,000
Gov Fund Type Transfers - Other A	48,577	20,001	20,001	20,001
Refunds & Reimbursements	97,139	50,000	50,000	50,000
	<u>2,129,561</u>	<u>1,821,001</u>	<u>1,821,001</u>	<u>1,821,001</u>
Total Resources	<u><u>\$ 44,289,935</u></u>	<u><u>\$ 45,867,375</u></u>	<u><u>\$ 45,867,375</u></u>	<u><u>\$ 45,867,375</u></u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 100	\$ 100	\$ 100
Office Supplies	468	1,450	1,450	1,450
Other Supplies	0	157	157	157
Communications	0	100	100	100
Rentals	0	100	100	100
Professional & Scientific Services	37,810,975	43,529,450	43,529,450	43,529,450
Outside Services	1,558,815	1,104,917	1,104,917	1,104,917
Gov Fund Type Transfers - Auditor	6,432	10,000	10,000	10,000
Gov Fund Type Transfers - Other A	234,746	221,000	221,000	221,000
IT Equipment	0	100	100	100
Claims	0	1,000,001	1,000,001	1,000,001
Reversions	4,678,500	0	0	0
Total Disposition of Resources	<u><u>\$ 44,289,935</u></u>	<u><u>\$ 45,867,375</u></u>	<u><u>\$ 45,867,375</u></u>	<u><u>\$ 45,867,375</u></u>