

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (427Q750001) Food and Consumer Safety
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 574,819	\$ 509,565	\$ 509,565	\$ 509,565
Receipts				
Federal Support	633,509	709,200	709,200	709,200
Gov Fund Type Transfers - Other A	17,880	10,000	10,000	10,000
Fees, Licenses & Permits	3,958,332	4,305,460	4,305,460	4,305,460
Refunds & Reimbursements	141,311	1,000	1,000	1,000
Unearned Receipts	0	100	100	100
Other	1,871	100	100	100
	<u>4,752,903</u>	<u>5,025,860</u>	<u>5,025,860</u>	<u>5,025,860</u>
Total Resources	<u>\$ 5,327,722</u>	<u>\$ 5,535,425</u>	<u>\$ 5,535,425</u>	<u>\$ 5,535,425</u>
FTE	<u>34.42</u>	<u>33.75</u>	<u>33.75</u>	<u>33.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ 3,281,433	\$ 3,359,856	\$ 3,359,856	\$ 3,359,856
Personal Travel In State	11,182	34,000	34,000	34,000
State Vehicle Operation	75,974	62,000	62,000	62,000
Depreciation	68,597	125,000	125,000	125,000
Personal Travel Out of State	15,482	25,000	25,000	25,000
Office Supplies	12,683	20,000	20,000	20,000
Other Supplies	4,340	2,500	2,500	2,500
Printing & Binding	14,479	5,000	5,000	5,000
Food	387	0	0	0
Postage	38,398	40,000	40,000	40,000
Communications	23,811	25,000	25,000	25,000

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Disposition of Resources (cont.)				
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	12,886	50,000	50,000	50,000
Outside Services	7,741	80,000	80,000	80,000
Intra-State Transfers	0	800,000	800,000	800,000
Reimbursement to Other Agencies	677,715	450,000	450,000	450,000
ITS Reimbursements	46,023	45,000	45,000	45,000
IT Outside Services	164,608	189,069	189,069	189,069
Gov Fund Type Transfers - Auditor	5,250	4,000	4,000	4,000
Gov Fund Type Transfers - Other A	821,480	47,000	47,000	47,000
Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	5,000	5,000	5,000
IT Equipment	9,440	120,000	120,000	120,000
Other Expense & Obligations	20,224	10,000	10,000	10,000
Fees	30	0	0	0
Refunds-Other	15,560	35,000	35,000	35,000
Total Disposition of Resources	<u>\$ 5,327,722</u>	<u>\$ 5,535,425</u>	<u>\$ 5,535,425</u>	<u>\$ 5,535,425</u>