

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing  
Budget Unit: (427Q630001) Administrative Hearings Div.  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
<b>Resources</b>				
Appropriations				
Appropriation	\$ 625,827	\$ 624,374	\$ 624,374	\$ 624,374
Other Resources				
Balance Brought Forward (Approps)	79	19,825	0	0
Receipts				
Intra State Receipts	0	6,000	6,000	6,000
Reimbursement from Other Agenci	39,080	14,500	14,500	14,500
Gov Fund Type Transfers - Other A	2,702,342	5,543,608	5,543,608	5,543,608
Refunds & Reimbursements	70	200	200	200
	<u>2,741,492</u>	<u>5,564,308</u>	<u>5,564,308</u>	<u>5,564,308</u>
Total Resources	<u>\$ 3,367,398</u>	<u>\$ 6,208,507</u>	<u>\$ 6,188,682</u>	<u>\$ 6,188,682</u>
FTE	<u>20.35</u>	<u>42.00</u>	<u>42.00</u>	<u>42.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 3,031,915	\$ 5,812,687	\$ 5,812,687	\$ 5,812,687
Personal Travel In State	8,527	11,000	11,000	11,000
Personal Travel Out of State	15,176	27,600	27,600	27,600
Office Supplies	14,413	18,000	18,000	18,000
Printing & Binding	6,310	4,100	4,100	4,100
Postage	13,430	12,000	12,000	12,000
Communications	14,476	30,400	30,400	30,400
Outside Services	12,114	7,120	7,120	7,120
Reimbursement to Other Agencies	105,017	173,000	173,000	173,000
ITS Reimbursements	80,247	58,373	58,373	58,373
IT Outside Services	12,586	18,600	18,600	18,600

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Auditor	3,139	4,000	4,000	4,000
Gov Fund Type Transfers - Other A	10,399	9,800	9,800	9,800
IT Equipment	0	21,827	2,002	2,002
Balance Carry Forward (Approps)	19,825	0	0	0
Reversions	19,825	0	0	0
Total Disposition of Resources	<u>\$ 3,367,398</u>	<u>\$ 6,208,507</u>	<u>\$ 6,188,682</u>	<u>\$ 6,188,682</u>